

Recommended variations to LTP Programme (Changes to Overprogramming Only)		
Scheme	Change	Budget Change
		£1,000's
Fulford Road Multi-Modal Scheme	Replace LTP funding with Cycling City funding	-140.00
Blossom Street Multi-Modal Scheme	Lower scheme cost in 2009/10	-20.00
Fishergate Gyratory Multi-Modal Scheme	Lower scheme cost in 2009/10	10.00
Coach Strategy	Scheme cannot be progressed in 2009/10	-95.00
Piccadilly Car Park Ticket Machines	New Scheme - funding for new ticket machines	20.00
Minor Pedestrian Schemes Budget	Transfer of funding to other Walking schemes	-10.00
Pedestrian Scheme Development	Increase to allow feasibility work on Shipton Road crossing in 2009/10	5.00
Footstreets Review	Increase to allow both stages of Footstreets Review to be progressed in 2009/10	5.00
Walmgate Bar Improvements	Additional traffic signal work required in 2009/10	7.00
Crichton Avenue	Replace LTP funding with Cycling City funding	-120.00
Beckfield Lane Phase 2	Scheme deferred to allow other route options to be considered	-100.00
Wigginton Road (Hospital)	Lower scheme cost in 2009/10	-60.00
Bootham Crossing	Lower scheme cost in 2009/10	-40.00
Access to Station	Replace LTP funding with Cycling City funding	-10.00
Beckfield Lane Cycle Route (Phase 1)	Higher cost of completion works in 2009/10	5.00
Moor Lane Railway Bridge - Approaches	Higher cost of completion works in 2009/10	15.00
VAS Study		1.00
Reactive Speed Management Schemes	Revised scheme costs in 2009/10	-22.00
Reactive Danger Reduction		-15.00
Safe Routes for 'Playbuilder' Schemes		-5.00
Village Accessibility Review	Replace LTP Funding with RFA Top-up	-200.00
Carr Infants & Juniors SRS	Revised scheme costs in 2009/10	-6.00
Wigginton Primary SRS		3.00
Clifton Without SRS		2.00
Dringhouses Primary SRS		2.00
Woodthorpe Primary SRS	Scheme not to be progressed in 2009/10	-35.00
York High SRS	Revised scheme costs in 2009/10	5.00
Ralph Butterfield Primary Cycle Parking		2.00
Carr Infants Cycle Parking		2.00
		-794.00

RFA Top-up Funding		
Scheme	Change	Budget Change
		£1,000's
Access York Phase 2 Preparation	Lower scheme cost in 2009/10	-50.00
A19/A1237 Roundabout Improvements	Higher scheme cost in 2009/10	50.00
Haxby Station	Lower scheme cost in 2009/10	-200.00
Village Accessibility Review	Replace LTP Funding with RFA Top-up	200.00
		0.00

Section 106 Funding		
Scheme	Change	Budget Change
		£1,000's
Fishergate Gyratory Multi-Modal Scheme	Slip funding to 2010/11 as scheme will not be implemented in 2009/10	-125.00
		-125.00

Cycling City Funding		
Scheme	Change	Budget Change
		£1,000's
Fulford Road Multi-Modal Scheme	Replace LTP funding with Cycling City funding	140.00
Blossom Street Multi-Modal Scheme	Lower scheme cost in 2009/10	-20.00
Fishergate Gyratory Multi-Modal Scheme	Lower scheme cost in 2009/10	-40.00
Scarborough Bridge Upgrade	Lower scheme cost in 2009/10	-5.00
Lighting Projects - pilots on off-road routes	Lower scheme cost in 2009/10	-20.00
Route Branding/ Signing	Lower scheme cost in 2009/10	-30.00
Cycle City Signs	Unable to progress scheme	-5.00
Crichton Avenue	Replace LTP funding with Cycling City funding	120.00
Beckfield Lane Phase 2	Scheme deferred to allow other route options to be considered	-150.00
Access to Station	Replace LTP funding with Cycling City funding	10.00
		0.00